

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : Central Office

Organization Code : 16 008 0100000

| PARTICULARS                        | Available Appropriations 1 | Allotment Releases 1 |                               | Obligations    |                | Disbursements 2 |             |                  |
|------------------------------------|----------------------------|----------------------|-------------------------------|----------------|----------------|-----------------|-------------|------------------|
|                                    | Amount                     | Amount               | % to Available Appropriations | Amount         | % to Allotment | Amount          | % Allotment | % to Obligations |
| B. Details by Agency               | 1,162,547,680.51           | 1,162,547,680.51     | 100 %                         | 635,492,229.95 | 55 %           | 609,714,641.17  | 52 %        | 96 %             |
| Professional Regulation Commission | 1,162,547,680.51           | 1,162,547,680.51     | 100 %                         | 635,492,229.95 | 55 %           | 609,714,641.17  | 52 %        | 96 %             |
| Central Office                     | 1,162,547,680.51           | 1,162,547,680.51     | 100 %                         | 635,492,229.95 | 55 %           | 609,714,641.17  | 52 %        | 96 %             |
| Accounts Payable                   | 129,779,848.32             | 129,779,848.32       | 100 %                         | 129,779,848.32 | 100 %          | 129,779,848.32  | 100 %       | 100 %            |
| PS                                 | 24,110,687.31              | 24,110,687.31        | 100 %                         | 24,110,687.31  | 100 %          | 24,110,687.31   | 100 %       | 100 %            |
| MOOE                               | 70,713,191.40              | 70,713,191.40        | 100 %                         | 70,713,191.40  | 100 %          | 70,713,191.40   | 100 %       | 100 %            |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 34,955,969.61              | 34,955,969.61        | 100 %                         | 34,955,969.61  | 100 %          | 34,955,969.61   | 100 %       | 100 %            |
| Current Year                       | 914,837,421.00             | 914,837,421.00       | 100 %                         | 470,946,255.82 | 51 %           | 451,449,322.57  | 49 %        | 96 %             |
| PS                                 | 474,712,421.00             | 474,712,421.00       | 100 %                         | 381,885,014.97 | 80 %           | 372,794,005.72  | 79 %        | 98 %             |
| MOOE                               | 400,145,000.00             | 400,145,000.00       | 100 %                         | 88,265,740.85  | 22 %           | 77,899,591.85   | 19 %        | 88 %             |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 39,980,000.00              | 39,980,000.00        | 100 %                         | 795,500.00     | 2 %            | 755,725.00      | 2 %         | 95 %             |
| Prior Year                         | 117,930,411.19             | 117,930,411.19       | 100 %                         | 34,766,125.81  | 29 %           | 28,485,470.28   | 24 %        | 82 %             |
| PS                                 | 4,881,338.43               | 4,881,338.43         | 100 %                         | 4,435,665.49   | 91 %           | 2,503,733.45    | 51 %        | 56 %             |
| MOOE                               | 90,117,339.04              | 90,117,339.04        | 100 %                         | 29,352,015.93  | 33 %           | 25,981,736.83   | 29 %        | 89 %             |
| FinEx                              | 0.00                       | 0.00                 | 0 %                           | 0.00           | 0 %            | 0.00            | 0 %         | 0 %              |
| CO                                 | 22,931,733.72              | 22,931,733.72        | 100 %                         | 978,444.39     | 4 %            | 0.00            | 0 %         | 0 %              |

Certified Correct:



WILMA T. UNANA

Budget Officer

Date: 2021-12-14 17:55:00

Certified Correct:

  
 RASETES E. RAZONABE

Accountant

Date: 2021-12-14 17:55:00

Recommending Approval:

  
 JOSE A. ABUNDO

Director, PMFS

Date: 2021-12-14 17:56:10

Approved By:

  
 TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-12-14 17:57:07